



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO JIQUIPILCO 0027

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	21,278,252.40	21,354,662.11	42,632,914.51	0.00	0.00	34,342,264.48	34,342,264.48	8,290,650.03
A01	COMUNICACIÓN SOCIAL	1,452,706.87	79,582.81	1,532,289.68	0.00	0.00	1,194,978.29	1,194,978.29	337,311.39
A02	DERECHOS HUMANOS	282,792.28	-4,946.42	277,845.86	0.00	0.00	251,845.86	251,845.86	26,000.00
B00	SINDICATURAS	1,948,453.97	-94,279.33	1,854,174.64	0.00	0.00	1,663,591.19	1,663,591.19	190,583.45
C01	REGIDURÍA I	960,619.24	7,083.36	967,702.60	0.00	0.00	894,990.85	894,990.85	72,711.75
C02	REGIDURÍA II	855,613.96	8,163.76	863,777.72	0.00	0.00	795,313.85	795,313.85	68,463.87
C03	REGIDURÍA III	855,613.96	10,309.20	865,923.16	0.00	0.00	797,085.21	797,085.21	68,837.95
C04	REGIDURÍA IV	855,613.96	8,163.76	863,777.72	0.00	0.00	795,142.93	795,142.93	68,634.79
C05	REGIDURÍA V	855,613.96	10,309.20	865,923.16	0.00	0.00	797,294.86	797,294.86	68,628.30
C06	REGIDURÍA VI	855,613.96	10,309.20	865,923.16	0.00	0.00	797,311.13	797,311.13	68,612.03
C07	REGIDURÍA VII	855,613.96	10,309.20	865,923.16	0.00	0.00	807,821.78	807,821.78	58,101.38
C08	REGIDURÍA VIII	855,613.96	10,309.20	865,923.16	0.00	0.00	807,344.69	807,344.69	58,578.47
C09	REGIDURÍA IX	855,613.96	10,309.20	865,923.16	0.00	0.00	807,368.35	807,368.35	58,554.81
C10	REGIDURÍA X	855,613.96	10,309.20	865,923.16	0.00	0.00	807,785.12	807,785.12	58,138.04
D00	SECRETARÍA DEL AYUNTAMIENTO	4,374,814.70	330,659.63	4,705,474.33	0.00	0.00	3,833,119.14	3,833,119.14	872,355.19
E00	ADMINISTRACIÓN	2,688,693.50	266,119.87	2,954,813.37	0.00	0.00	1,958,434.14	1,958,434.14	996,379.23
E02	INFORMÁTICA	853,447.89	17,179.98	870,627.87	0.00	0.00	729,315.28	729,315.28	141,312.59
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	98,475,607.47	3,001,778.44	101,477,385.91	0.00	0.00	100,549,467.03	100,549,467.03	927,918.88
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	626,145.64	10,761.20	636,906.84	0.00	0.00	499,750.52	499,750.52	137,156.32
G00	ECOLOGÍA	824,224.36	-183,283.55	640,940.81	0.00	0.00	640,940.81	640,940.81	0.00
H00	SERVICIOS PÚBLICOS	46,159,776.24	943,438.42	47,103,214.66	0.00	0.00	47,103,214.66	47,103,214.66	0.00
I01	DESARROLLO SOCIAL	6,496,507.37	-1,380,571.34	5,115,936.03	0.00	0.00	5,115,936.03	5,115,936.03	0.00
J00	GOBIERNO MUNICIPAL	365,155.28	-53,001.40	312,153.88	0.00	0.00	312,153.88	312,153.88	0.00
K00	CONTRALORIA	1,399,745.86	-79,820.85	1,319,925.01	0.00	0.00	1,319,925.01	1,319,925.01	0.00
L00	TESORERÍA	71,903,238.87	3,116,187.37	75,019,426.24	0.00	0.00	70,796,158.14	70,796,158.14	4,223,268.10
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,850,786.40	-231,779.53	1,619,006.87	0.00	0.00	1,349,754.87	1,349,754.87	269,252.00
ND1	DESARROLLO AGROPECUARIO	2,577,324.23	-276,201.14	2,301,123.09	0.00	0.00	2,105,049.09	2,105,049.09	196,074.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,695,397.12	207,379.14	6,902,776.26	0.00	0.00	5,487,012.87	5,487,012.87	1,415,763.39
Q00	SEGURIDAD PÚBLICA Y TRANSITO	16,496,568.48	-762,329.50	15,734,238.98	0.00	0.00	14,172,702.67	14,172,702.67	1,561,536.31
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,067,874.76	-80,542.36	987,332.40	0.00	0.00	753,424.40	753,424.40	233,908.00
T00	PROTECCIÓN CIVIL	3,807,324.39	145,938.67	3,953,263.06	0.00	0.00	3,147,066.75	3,147,066.75	806,196.31
TOTAL:		300,285,982.96	26,422,507.50	326,708,490.46	0.00	0.00	305,433,563.88	305,433,563.88	21,274,926.58

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PROF FELIPE DE JESÚS SÁNCHEZ DÁVILA
 PRESIDENTE MUNICIPAL

L.C. MIGUEL ÁNGELES DÁVILA
 TESORERO MUNICIPAL

