

**Cuenta Pública 2020**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO JIQUIPILCO 0027

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	46,466,977.49	5,133,426.33	51,600,403.82	0.00	1,023,726.77	47,363,217.44	46,339,490.67	4,237,186.38
A02 DERECHOS HUMANOS	562,053.41	7,728.32	569,781.73	0.00	0.00	343,939.01	343,939.01	225,842.72
B00 SINDICATURAS	2,072,724.77	-369,654.13	1,703,070.64	0.00	0.00	1,678,070.64	1,678,070.64	25,000.00
C01 REGIDURIA I	1,040,176.56	-132,569.16	907,607.40	0.00	0.00	907,607.40	907,607.40	0.00
C02 REGIDURIA II	925,997.55	-122,533.01	803,464.54	0.00	0.00	803,464.54	803,464.54	0.00
C03 REGIDURIA III	925,997.55	-121,546.50	804,451.05	0.00	0.00	804,451.05	804,451.05	0.00
C04 REGIDURIA IV	925,997.55	-122,533.01	803,464.54	0.00	0.00	803,464.54	803,464.54	0.00
C05 REGIDURIA V	925,997.55	-122,533.01	803,464.54	0.00	0.00	803,464.54	803,464.54	0.00
C06 REGIDURIA VI	925,997.55	-122,533.01	803,464.54	0.00	0.00	803,464.54	803,464.54	0.00
C07 REGIDURIA VII	925,997.55	-122,533.01	803,464.54	0.00	0.00	803,464.54	803,464.54	0.00
C08 REGIDURIA VIII	925,997.55	-122,020.13	803,977.42	0.00	0.00	803,464.54	803,464.54	512.88
C09 REGIDURIA IX	925,997.55	-122,533.01	803,464.54	0.00	0.00	803,464.54	803,464.54	0.00
C10 REGIDURIA X	925,997.55	-122,533.01	803,464.54	0.00	0.00	803,464.54	803,464.54	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	4,169,242.73	101,364.63	4,270,607.36	0.00	16,280.00	3,539,199.80	3,522,919.80	731,407.56
E00 ADMINISTRACION	2,235,283.57	39,627.22	2,274,910.79	0.00	0.00	1,579,917.10	1,579,917.10	694,993.69
E01 PLANEACION	908,133.99	164,212.95	1,072,346.94	0.00	58,000.00	1,006,611.94	948,611.94	65,735.00
E02 INFORMATICA	863,646.04	13,619.39	877,265.43	0.00	0.00	714,505.37	714,505.37	162,760.06
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	108,459,304.03	-433,837.31	108,025,466.72	0.00	16,595,546.08	107,593,018.97	88,397,472.89	432,447.75
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	515,773.35	-27,937.39	487,835.96	0.00	0.00	437,835.96	437,835.96	50,000.00
H00 SERVICIOS PUBLICOS	47,097,277.05	-1,741,894.05	45,355,383.00	0.00	389,983.58	43,736,627.45	43,346,643.87	1,618,755.55
I00 PROMOCION SOCIAL	7,063,850.35	308,866.72	7,372,717.07	0.00	0.00	5,717,539.99	5,717,539.99	1,655,177.08
I01 DESARROLLO SOCIAL	7,944,534.12	107,379.97	8,051,914.09	0.00	0.00	6,645,714.01	6,645,714.01	1,406,200.08
K00 CONTRALORIA	1,257,883.44	-70,949.24	1,186,934.20	0.00	0.00	1,092,035.52	1,092,035.52	94,898.68
L00 TESORERIA	63,383,322.79	-2,413,868.66	60,969,454.13	0.00	19,859.40	58,050,521.29	58,030,661.89	2,918,932.84
N00 DIRECCION DE DESARROLLO ECONOMICO	1,747,220.87	40,705.74	1,787,926.61	0.00	4,350.00	1,580,113.82	1,575,763.82	207,812.79
N01 DESARROLLO AGROPECUARIO	2,210,159.26	143,039.76	2,353,199.02	0.00	0.00	2,036,778.31	2,036,778.31	316,420.71
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,856,473.99	54,985.11	2,911,459.10	0.00	0.00	2,541,509.18	2,541,509.18	369,949.92
Q00 SEGURIDAD PUBLICA Y TRANSITO	15,365,827.98	177,051.50	15,542,879.48	0.00	146,231.04	14,841,178.73	14,694,947.69	701,700.75
<b>TOTAL</b>	<b>324,553,843.74</b>	<b>0.00</b>	<b>324,553,843.74</b>	<b>0.00</b>	<b>20,253,976.87</b>	<b>308,638,109.30</b>	<b>288,384,132.43</b>	<b>15,915,734.44</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



  
 LIC. MARISOL GONZALEZ FLORES  
 PRESIDENTA MUNICIPAL



  
 LIC. EUGENIO DELGADO DAVILA  
 SECRETARIO MUNICIPAL



  
 C. PATRICIA SANTILLANA PAZ  
 TESORERA MUNICIPAL