

Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)

MUNICIPIO JIQUIPILCO 0027

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	273,636.23	-26,381.27	247,254.96	0.00	0.00	247,254.96	247,254.96	0.00
01030101	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	32,348,814.39	-6,022,356.03	26,326,458.36	0.00	1,223,139.72	26,326,458.36	25,103,318.64	0.00
	DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL								
01030401	SERVICIO PÚBLICO	1,343,981.28	-108,444.12	1,235,537.16	0.00	0.00	1,235,537.16	1,235,537.16	0.00
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	1,146,038.87	-169,079.27	976,959.60	0.00	0.00	976,959.60	976,959.60	0.00
01030801	POLITICA TERRITORIAL	751,363.18	-251,350.99	500,012.19	0.00	0.00	500,012.19	500,012.19	0.00
01030902	REGLAMENTACION MUNICIPAL	526,059.12	-313,082.67	212,976.45	0.00	0.00	212,976.45	212,976.45	0.00
01030903	MEDIACION Y CONCILIACION MUNICIPAL	650,849.16	-143,027.49	507,821.67	0.00	0.00	507,821.67	507,821.67	0.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	6,335,179.93	-1,214,809.32	5,120,370.61	0.00	0.00	5,120,370.61	5,120,370.61	0.00
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	83,819,336.29	-3,517,714.95	80,301,621.34	0.00	3,934,325.78	80,301,621.34	76,367,295.56	0.00
	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE								
01050206	RESULTADOS	5,630,108.37	-136,514.34	5,493,594.03	0.00	0.00	5,493,594.03	5,493,594.03	0.00
01070101	SEGURIDAD PUBLICA	15,182,125.09	49,748,335.10	64,930,460.19	0.00	15,111,688.76	64,930,460.19	49,818,771.43	0.00
01070201	PROTECCION CIVIL	3,319,874.30	-254,197.10	3,065,677.20	0.00	45,180.84	3,065,677.20	3,020,496.36	0.00
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	3,727,923.72	-210,025.87	3,517,897.85	0.00	0.00	3,517,897.85	3,517,897.85	0.00
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	1,702,053.43	-83,900.18	1,618,153.25	0.00	0.00	1,618,153.25	1,618,153.25	0.00
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	2,382,648.92	-268,183.23	2,114,465.69	0.00	183,023.08	2,114,465.69	1,931,442.61	0.00
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	46,921,194.41	2,396,201.76	49,317,396.17	0.00	1,007,578.46	49,317,396.17	48,309,817.71	0.00
	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO								
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	25,282,278.89	5,991,858.65	31,274,137.54	0.00	8,709,082.44	31,274,137.54	22,565,055.10	0.00
02010401	PROTECCION AL AMBIENTE	1,483,100.70	-184,956.27	1,298,144.43	0.00	0.00	1,298,144.43	1,298,144.43	0.00
	MANEJO SUSTENTABLE Y CONSERVACION DE LOS								
02010501	ECOSISTEMAS Y LA BIODIVERSIDAD	1,048,901.04	-71,226.80	977,674.24	0.00	0.00	977,674.24	977,674.24	0.00
02020101	DESARROLLO URBANO	37,612,857.75	-8,344,440.95	29,268,416.80	0.00	4,089,463.37	29,268,416.80	25,178,953.43	0.00
02020201	DESARROLLO COMUNITARIO	4,591,363.89	14,423,683.90	19,015,047.79	0.00	6,126,284.19	19,015,047.79	12,888,763.60	0.00
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	13,567,370.47	-3,197,294.67	10,370,075.80	0.00	3,149,340.71	10,370,075.80	7,220,735.09	0.00
02020401	ALUMBRADO PUBLICO	4,218,024.96	-2,041,433.72	2,176,591.24	0.00	173,469.00	2,176,591.24	2,003,122.24	0.00
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	1,406,907.04	-105,419.86	1,301,487.18	0.00	0.00	1,301,487.18	1,301,487.18	0.00
02030201	ATENCIÓN MÉDICA	3,500,000.00	-3,424.64	3,496,575.36	0.00	2,059,519.17	3,496,575.36	1,437,056.19	0.00
02040101	CULTURA FÍSICA Y DEPORTE	2,019,589.19	187,984.87	2,207,574.06	0.00	16,781.81	2,207,574.06	2,190,792.25	0.00
02040201	CULTURA Y ARTE	3,645,124.95	-1,667,667.72	1,977,457.23	0.00	0.00	1,977,457.23	1,977,457.23	0.00
02050101	EDUCACION BASICA	12,729,130.54	-1,347,031.06	11,382,099.48	0.00	1,253,714.37	11,382,099.48	10,128,385.11	0.00
02050603	ALIMENTACION PARA LA POBLACION INFANTIL	1,400,000.00	-682.34	1,399,317.66	0.00	106,317.10	1,399,317.66	1,293,000.56	0.00
02060501	ALIMENTACION Y NUTRICION FAMILIAR	223,803.00	-216,356.00	7,447.00	0.00	0.00	7,447.00	7,447.00	0.00
02060701	PUEBLOS INDIGENAS	1,855,073.56	-109,611.17	1,745,462.39	0.00	0.00	1,745,462.39	1,745,462.39	0.00
02060802	ATENCIÓN A PERSONAS CON DISCAPACIDAD	1,059,524.88	-71,176.41	988,348.47	0.00	0.00	988,348.47	988,348.47	0.00
	EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE								
02060805	GÉNERO	180,866.00	-43,811.32	137,054.68	0.00	0.00	137,054.68	137,054.68	0.00
02060806	OPORTUNIDADES PARA LOS JOVENES	131,322.72	-35,999.00	95,323.72	0.00	0.00	95,323.72	95,323.72	0.00
03020101	DESARROLLO AGRICOLA	3,884,874.96	-641,953.54	3,242,921.42	0.00	0.00	3,242,921.42	3,242,921.42	0.00
03030501	ELECTRIFICACION	8,355,583.33	4,641,657.15	12,997,240.48	0.00	5,120,383.86	12,997,240.48	7,876,856.62	0.00
03040201	MODERNIZACION INDUSTRIAL	2,184,575.18	-349,802.77	1,834,772.41	0.00	0.00	1,834,772.41	1,834,772.41	0.00
	MODERNIZACION DE LA INFRAESTRUCTURA PARA EL								
03050103	TRANSPORTE TERRESTRE	600,000.00	1,772,507.67	2,372,507.67	0.00	1,323,236.23	2,372,507.67	1,049,271.44	0.00
03070101	FOMENTO TURISTICO	294,351.42	-48,000.30	246,351.12	0.00	0.00	246,351.12	246,351.12	0.00
	TOTAL:	337,335,811.16	47,962,873.73	385,298,684.89	0.00	53,632,528.89	385,298,684.89	331,666,156.00	0.00



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