

Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO JIQUIPILCO 0027

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	37,199,235.89	-6,736,884.63	30,462,351.26	0.00	1,406,162.80	30,462,351.26	29,056,188.46	0.00
B00	SINDICATURAS	1,956,984.36	-120,341.65	1,836,642.71	0.00	0.00	1,836,642.71	1,836,642.71	0.00
C01	REGIDURÍA I	1,497,274.08	-131,986.52	1,365,287.56	0.00	0.00	1,365,287.56	1,365,287.56	0.00
C02	REGIDURÍA II	1,059,524.88	-67,211.37	992,313.51	0.00	0.00	992,313.51	992,313.51	0.00
C03	REGIDURÍA III	1,174,173.84	17,058.13	1,191,231.97	0.00	0.00	1,191,231.97	1,191,231.97	0.00
C04	REGIDURÍA IV	1,059,524.88	-71,175.39	988,349.49	0.00	0.00	988,349.49	988,349.49	0.00
C05	REGIDURÍA V	1,048,901.04	-71,233.60	977,667.44	0.00	0.00	977,667.44	977,667.44	0.00
C06	REGIDURÍA VI	1,059,524.88	-71,225.90	988,298.98	0.00	0.00	988,298.98	988,298.98	0.00
C07	REGIDURÍA VII	1,048,901.04	-71,228.30	977,672.74	0.00	0.00	977,672.74	977,672.74	0.00
C08	REGIDURÍA VIII	1,059,524.88	-71,176.41	988,348.47	0.00	0.00	988,348.47	988,348.47	0.00
C09	REGIDURÍA IX	1,048,901.04	-56,368.61	992,532.43	0.00	0.00	992,532.43	992,532.43	0.00
C10	REGIDURÍA X	1,048,901.04	-71,226.80	977,674.24	0.00	0.00	977,674.24	977,674.24	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	3,843,116.40	-564,258.05	3,278,858.35	0.00	0.00	3,278,858.35	3,278,858.35	0.00
E00	ADMINISTRACIÓN	2,769,962.40	-419,048.80	2,350,913.60	0.00	0.00	2,350,913.60	2,350,913.60	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	94,049,231.57	63,932,570.03	157,981,801.60	0.00	46,978,830.54	157,981,801.60	111,002,971.06	0.00
H00	SERVICIOS PUBLICOS	55,574,030.18	127,472.60	55,701,502.78	0.00	1,181,047.46	55,701,502.78	54,520,455.32	0.00
I01	DESARROLLO SOCIAL	10,513,839.10	-1,223,770.60	9,290,068.50	0.00	50,222.20	9,290,068.50	9,239,846.30	0.00
J00	GOBIERNO MUNICIPAL	526,059.12	-313,082.67	212,976.45	0.00	0.00	212,976.45	212,976.45	0.00
K00	CONTRALORIA	1,343,981.28	-108,444.12	1,235,537.16	0.00	0.00	1,235,537.16	1,235,537.16	0.00
L00	TESORERIA	92,266,670.46	-3,973,270.49	88,293,399.97	0.00	3,934,325.78	88,293,399.97	84,359,074.19	0.00
M00	CONSEJERIA JURIDICA	650,849.16	-143,027.49	507,821.67	0.00	0.00	507,821.67	507,821.67	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,478,926.60	-397,803.07	2,081,123.53	0.00	0.00	2,081,123.53	2,081,123.53	0.00
N01	DESARROLLO AGROPECUARIO	3,270,173.58	-699,307.60	2,570,865.98	0.00	0.00	2,570,865.98	2,570,865.98	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	17,442,474.51	-364,487.24	17,077,987.27	0.00	81,940.11	17,077,987.27	16,996,047.16	0.00
R00	CASA DE LA CULTURA	2,345,124.95	-367,667.72	1,977,457.23	0.00	0.00	1,977,457.23	1,977,457.23	0.00
	TOTAL:	337,335,811.16	47,962,873.73	385,298,684.89	0.00	53,632,528.89	385,298,684.89	331,666,156.00	0.00



JIQUIPILCO
PRESIDENCIA MUNICIPAL
MARISSOL GONZÁLEZ TORRES
PRESIDENTA MUNICIPAL



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SINDICATURA MUNICIPAL
L.H. CARLOS ESTEBAN JACINTO
SINDICO MUNICIPAL



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SECRETARIA DEL AYUNTAMIENTO
L.C. EUGENIO DELGADO DAVILA
SECRETARIO MUNICIPAL



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TESORERIA MUNICIPAL
C.P. LETICIA SANTILLANA PAZ
TESORERA MUNICIPAL