



Cuenta Pública 2016  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Miles de Pesos)

MUNICIPIO JIQUIPILCO 0027

AL 31 DE DICIEMBRE DE 2016

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	24,274.22	5,767.91	30,042.13	0.00	2,235.56	32,997.46	30,761.90	-2,955.33
B00	SINDICATURAS	1,606.47	88.75	1,695.22	0.00	44.58	1,748.13	1,703.55	-52.91
C01	Regiduría I	1,067.11	-132.22	934.89	0.00	886.54	886.54	886.54	48.35
C02	Regiduría II	1,067.11	-274.13	792.98	0.00	0.00	765.02	765.02	27.96
C03	Regiduría III	1,067.11	-264.13	802.98	0.00	0.00	765.02	765.02	37.96
C04	Regiduría IV	1,067.11	-264.13	802.98	0.00	0.00	765.02	765.02	37.96
C05	Regiduría V	1,067.11	-274.13	792.98	0.00	0.00	756.84	756.84	36.14
C06	Regiduría VI	1,067.11	-264.13	802.98	0.00	0.00	765.02	765.02	37.96
C07	Regiduría VII	1,067.11	-274.13	792.98	0.00	0.00	756.84	756.84	36.14
C08	Regiduría VIII	1,067.11	-264.13	802.98	0.00	0.00	765.02	765.02	37.96
C09	Regiduría IX	1,067.11	-264.13	802.98	0.00	0.00	785.55	785.55	17.43
C10	Regiduría X	1,067.11	-283.13	783.98	0.00	0.00	728.14	728.14	55.84
D00	SECRETARIA DEL AYUNTAMIENTO	3,804.34	-81.68	3,722.66	0.00	77.09	3,545.81	3,468.72	176.85
E00	ADMINISTRACIÓN	4,956.75	-2,674.11	2,282.64	0.00	83.76	2,307.62	2,223.86	-24.98
E01	PLANEACIÓN	358.26	643.67	1,001.93	0.00	0.00	1,055.18	1,055.18	-53.25
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	102,373.22	-1,268.47	101,104.75	0.00	6,803.84	107,857.30	101,053.46	-6,752.55
H00	SERVICIOS PUBLICOS	26,863.95	5,277.74	32,141.69	0.00	2,167.58	37,573.91	35,406.33	-5,432.22
I01	DESARROLLO SOCIAL	7,742.45	1,285.51	9,027.96	0.00	195.66	9,344.56	9,148.90	-316.60
K00	CONTRALORIA	1,350.35	-125.99	1,224.50	0.00	74.12	1,371.00	1,296.88	-146.50
L00	TESORERIA	40,736.01	1,222.09	41,958.10	0.00	1,215.42	40,969.76	39,754.34	988.34
M00	CONSEJERIA JURIDICA	1,000.30	-298.95	701.35	0.00	0.00	701.34	701.34	0.91
N00	DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,532.24	-314.93	2,217.31	0.00	77.09	2,298.34	2,221.25	-81.03
N01	DESARROLLO AGROPECUARIO	2,225.04	248.13	2,473.17	0.00	0.00	2,480.82	2,480.82	-7.65
Q00	SEGURIDAD PUBLICA Y TRANSITO	19,041.54	-918.69	18,122.85	0.00	365.48	18,437.29	18,071.81	-314.44
R00	CASA DE LA CULTURA	1,879.96	63.23	1,943.19	0.00	68.95	2,013.17	1,944.22	-69.98
	<b>TOTAL:</b>	<b>251,416.24</b>	<b>6,355.92</b>	<b>257,772.16</b>	<b>0.00</b>	<b>13,409.13</b>	<b>272,440.70</b>	<b>259,031.57</b>	<b>-14,668.54</b>



*[Signature]*  
L. EN D. MARISOL GONZALEZ TORRES  
PRESIDENTA MUNICIPAL



*[Signature]*  
L.D. ANTONIO ESCOBAR FELIX  
SINDICO MUNICIPAL



*[Signature]*  
PROFR. FELIPE DE JESUS SANCHEZ DAVILA  
SECRETARIO DEL H. AYUNTAMIENTO



*[Signature]*  
L.C. MIGUEL ANGELES DAVILA  
TESORERO MUNICIPAL